

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

CFB 12

DATE: 8/26/05

FROM: Department Public Works  
Division Roads-Stormwater

Budget Division Use only:

BCR	<input checked="" type="checkbox"/>	05-37
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**WHAT IS NEEDED:**

- ☐ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- ☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- ☐ New item: Item is not in this fiscal year's budget.
- ☒ Operational Adjustment (Transfer or Savings to cover overage)
- ☐ Project reclass, Must be within same Project Number

**Detailed Explanation:**

To provide funding for purchase of an eight acre compensatory easement as required by the Army Corps of Engineers. The compensatory easement allows the Sweetwater Cove Tributary Surface Water Restoration erosion Control / Stormwater Treatment Project to remove erosion and install preventative measures to minimize future erosion on Sweetwater Creek. This project is one of ten initiated through the Emergency Watershed Protection Program and funded by the Natural Resources Conservation Services. The funding is being transferred from the N. Lake Jessup, another NRCS project. Funds are available since the bids for the project came in significantly lower than anticipated.

Fund # <u>13000</u>		Fund Name <u>Stormwater Fund</u>		
TRANSFER FROM	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	<u>13000-077600-530340</u>	<u>00233607</u>	<u>Contracted Services</u>	<u>40,000</u>
TOTAL				<u>\$40,000</u>
TRANSFER TO	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	<u>13000-077600-560610</u>	<u>00233604</u>	<u>Land</u>	<u>40,000</u>
TOTAL				<u>\$40,000</u>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

RECOMMENDATION: ☒ Approval Date 8/22/05 Analyst Fredrik V. Coulter Budget Manager [Signature]  
APPROVING AUTHORITY: ☐ FS Director ☐ County Manager ☒ BCC Meeting Date Sept 27, 2005

☐ Approved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

FINANCE: Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_